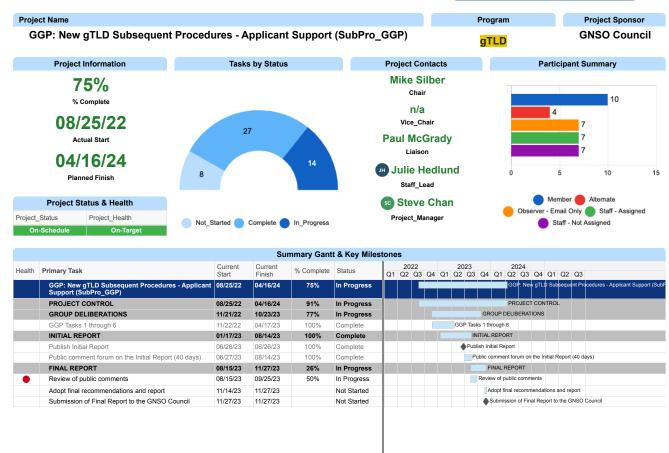
Project Tracking & Rollup DASHBOARD





Project Description

The ICANN org Operational Design Phase (ODP) Team identified a concern related to the Applicant Support topic, where the SubPro Final Report envisioned that a dedicated Implementation Review Team (IRT) would be responsible for performing substantive work; the ODP Team submitted a set of guestions to the GNSO Council, asking whether the work required to implement Applicant Support may be beyond the scope envisioned for IRTs. The GNSO Council responded to the ODP Team, communicating that it would explore avenues to perform work as envisaged by the SubPro Final Report. The GNSO Council discussed and agreed that the GNSO Guidance Process (GGP) would serve as an appropriate mechanism in order to provide additional guidance to support eventual implementation efforts. The GNSO Council further agreed that the GGP should be limited to the single topic of Applicant support, with an allowance to add additional scope to the GGP subject to Council vote. The GGP Initiation Request was refined following input from Councilors and an updated GGP Initiation Request, was shared with the GNSO Council approved the GGP initiation Request.

Mailing List

Mailing List

Meeting Schedule

Wiki

Initiation Request

Open Issues & Risks

• None for this period.

Completed in Prior Period

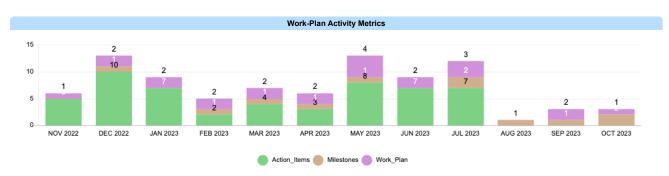
· Closed the public comment proceeding for its preliminary Guidance Recommendation Report on 11 September 2023. Published summary report on 25 September 2023.

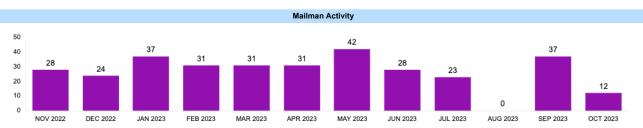
Current Activities & Tasks

• The Public Comment Proceeding closed on 11 September and the Working Group is in the midst of reviewing and analyzing comments

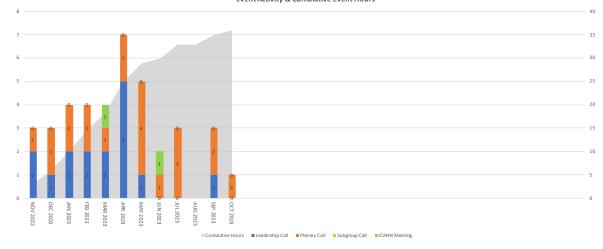
Planned Activities & Tasks

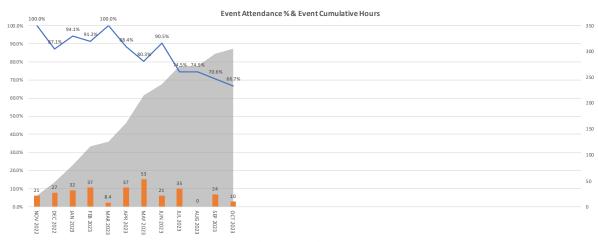
- Revised recommendations as deemed necessary, from reviewing public comments.
- · Develop Final Guidance Recommendation Report and submit to GNSO Council.





Event Activity & Cumulative Event Hours





Plenary Roster and Attendance Only

Row Labels	Sum of Invited Otv	Sum of Attended Otv	Percent	Role	SOI	Start Date	Depart Date
Member	176	137	77.8%				
At-Large Advisory Committee (ALAC)	20	18	90.0%				
Tijani Ben Jemaa	3	2	66.7%		https://community.icann.org/x/AMHhAg	9/29/2022	12/19/2022
Maureen Hilyard	17	16	94.1%		https://community.icann.org/x/KY7RAw	1/4/2023	
Commercial Business Users Constituency (BC)	20	16	80.0%				
Lawrence Olawale-Roberts	20	16	80.0%		https://community.icann.org/x/PAF1Aw	9/21/2022	
GNSO Council	42	37	88.1%				
Mike Silber	22	21	95.5%	Chair	https://community.icann.org/x/oCSJBw	9/23/2022	
Paul McGrady	20	16	80.0%	Liaison	https://community.icann.org/x/cTCfAg	9/27/2022	
Non-Commercial Stakeholder Group (NCSG)	20	20	100.0%				
Rafik Dammak	20	20	100.0%		https://community.icann.org/x/VYXDAQ	10/3/2022	
Registrar Stakeholder Group (RrSG)	20	14	70.0%				
Thomas Barrett	20	14	70.0%		https://community.icann.org/x/CgGMAg	10/19/2022	
Registry Stakeholder Group (RySG)	20	10	50.0%				
Rubens Kuhl	20	10	50.0%		https://community.icann.org/x/LI5wAg	11/3/2022	
Governmental Advisory Committee (GAC)	34	22	64.7%				
María Gabriela Mattausch	20	16	80.0%		https://community.icann.org/x/qYoFDQ	11/8/2022	
Olga Cavalli	14	6	42.9%		https://community.icann.org/x/lgCMAg	2/15/2023	
Alternate	47	33	70.2%				
At-Large Advisory Committee (ALAC)	19	13	68.4%				
Sarah Kiden	11	11	100.0%		https://community.icann.org/x/7JEQAw	11/2/2022	5/23/2023
Satish Babu	8	2	25.0%		https://community.icann.org/x/RLzRAw	5/22/2023	
Registrar Stakeholder Group (RrSG)	9	3	33.3%				
Matt Serlin	9	3	33.3%		https://community.icann.org/x/9gHPAQ	11/6/2022	
Governmental Advisory Committee (GAC)	19	17	89.5%				
Rosalind KennyBirch	19	17	89.5%		https://community.icann.org/x/rloFDQ	11/7/2022	
Grand Total	223	170	76.2%				

Staff Support Roster

Row Labels				
Internet Corporation for Assigned Names & Numbers (ICANN)				
Devan Reed			9/1/20	22
Emily Barabas			12/5/20	9/1/2023
Julie Hedlund			9/1/20	22
Terri Agnew			9/1/20	22
Steve Chan			9/1/20	22
Leon Grundmann			10/18/20	22
Kristy Buckley			12/19/20	22

	Duration Start	Finish		Complete		Sep	Oct Nov		Feb Mar			Sep Oct		Jan Feb	
GGP: New gTLD Subsequent Procedures - Applicant Support (SubPro_GGP)	429d 08/25/22	04/16/24		75%	In Progress	_						 			$\overline{}$
- PROJECT CONTROL	429d 08/25/22	04/16/24		91%	In Progress										
Project start confirmed	0 08/25/22	08/25/22		100%	Complete \$										
Adopt/Confirm charter	0 08/25/22	08/25/22	3	100%	Complete										
Confirmation of Team	50d 08/25/22	11/02/22	3	100%	Complete										
Appointment of Team Chair	41d 08/25/22	10/20/22	3	100%	Complete		=,								
Appointment of Liaison to GNSO Council	81d 08/25/22	12/15/22	3	100%	Complete										
Chair / Staff preparations	21d 10/21/22	11/18/22	6	100%	Complete			,							
Project Management	388d 10/21/22	04/16/24		86%	In Progress										\rightarrow
Develop and confirm Project Plan	30d 10/21/22	12/01/22	6	100%	Complete			1							
Obtain project plan approval from GNSO Council	10d 12/02/22	12/15/22	10	100%	Complete			i i							
Develop monthly Project Packages and deliver to Group & Council	250d 12/16/22	11/30/23	11	86%	In Progress										
Leadership Sub team	300d 10/21/22	12/14/23		84%	In Progress										
On-going preparation and planning of group activities	300d 10/21/22	12/14/23	6	84%	In Progress										
Close project and transition project to implementation	1d 04/16/24	04/16/24	14, 45		Not Started										
- GROUP DELIBERATIONS	241d 11/21/22	10/23/23		77%	In Progress										
First meeting of Team	1d 11/21/22	11/21/22	8	100%	Complete		į								
Understand Charter, organize materials and develop initial approach	1d 11/21/22	11/21/22	8	100%	Complete		į								
Overview & initial discussion of all Policy Topics	1d 11/21/22	11/21/22	8	100%	Complete		t								
GGP Tasks 1 through 6	105d 11/22/22	04/17/23		100%	Complete					\Rightarrow					
Task 1 Deliberations - Review JAS WG Final Report & Applicant Support Program	40d 11/22/22	01/16/23	17	100%	Complete										
Task 2 Deliberations - Identify Experts for Tasks 3, 4, and 5	40d 11/22/22	01/16/23	17	100%	Complete										
Task 3 Deliberations - Analyze Suggested Metrics from IG 17.9 & Prioritize	70d 12/20/22	03/27/23	22SS +20d	100%	Complete										
Task 4 Deliberations - Id other appropriate metrics & measures of success	70d 12/20/22	03/27/23	22SS +20d	100%	Complete										
Task 5 Deliberations - Analyze Applicant Support Program elements impacted by previous tasks	70d 12/20/22	03/27/23	22SS +20d	100%	Complete										
Topic 6 Deliberations - Allocation of financial support	40d 02/21/23	04/17/23	25SS +45d	100%	Complete										
Key Group Events	162d 03/11/23	10/23/23		61%	In Progress										
- INITIAL REPORT	150d 01/17/23	08/14/23		100%	Complete										
■ Initial Report	150d 01/17/23	08/14/23		100%	Complete										
Build Draft Report for public comment	110d 01/17/23	06/19/23	22	100%	Complete										
Approve Draft Report for public comment	5d 06/20/23	06/26/23	34	100%	Complete						Ė				
Publish Initial Report	0 06/26/23	06/26/23	35	100%	Complete						•				
Communicate Initial Report	5d 06/27/23	07/03/23	35	100%	Complete						P				
Public comment forum on the Initial Report (40 days)	35d 06/27/23	08/14/23	35	100%	Complete										
FINAL REPORT	75d 08/15/23	11/27/23		26%	In Progress										
Review of public comments	30d 08/15/23	09/25/23	38	50%	In Progress										
Continue deliberations of policy topics towards a Final Report	60d 08/15/23	11/06/23	38	20%	In Progress								<u> </u>		
Build Final Report & Final Deliberations	5d 11/07/23	11/13/23	41	0%	In Progress								<u> </u>		
Adopt final recommendations and report	10d 11/14/23	11/27/23	42		Not Started										
Submission of Final Report to the GNSO Council	0 11/27/23	11/27/23	43		Not Started								•		
POST GROUP TASKS	100d 11/28/23	04/15/24			Not Started										
Approval of Final Report and Recommendations by the GNSO Council	45d 11/28/23	01/29/24	44		Not Started										
Report to the Board	20d 01/30/24	02/26/24	46		Not Started										
Publish Recommendations for Public Comment	35d 02/27/24	04/15/24	47		Not Started										
Inform GAC if Recommendations affect public policy	10d 02/27/24	03/11/24	47		Not Started										

Health	Category	Action Item	Priority	Assigned To	Baseline Finish	Current Finish	Status Notes
	MS	Submit Monthly Project Package to Council	-	Leadership	09/11/23	09/11/23	3 Complete
	WP	Meeting #19 Review public comments	1	Working Group	09/18/23	09/18/23	3 Complete
	WP	Meeting #20 Review public comments	Ψ.	Working Group	09/25/23	09/25/23	3 Complete
	WP	Meeting #21 Review public comments	1	Working Group	10/02/23	10/02/23	3 Complete
	MS	Submit Monthly Project Package to Council	_	Leadership	10/15/23	10/15/23	3 Complete
	WP	Meeting #22 Review public comments	1	Working Group	10/16/23		In Progress
	WP	Meeting #23 Review public comments	1	Working Group	10/30/23		Not Started
	MS	Submit Monthly Project Package to Council	-	Leadership	11/06/23	10/15/23	Given short duration between ICANN78 and Nov Council, a package will not be created.
	MS	Submit Final Report to GNSO Council	!	Working Group	11/27/23		Not Started