

Project Tracking & Rollup DASHBOARD



Project Name **Program** **Project Sponsor**
GGP: New gTLD Subsequent Procedures - Applicant Support (SubPro_GGP) **gTLD** **GNSO Council**

Project Information

51%
% Complete

08/25/22
Actual Start

04/16/24
Planned Finish

Tasks by Status

● Not Started ● Complete ● In Progress

Project Contacts

Mike Silber
Chair

n/a
Vice_Chair

Paul McGrady
Liaison

Julie Hedlund
Staff_Lead

Steve Chan
Project_Manager

Participant Summary

● Member ● Alternate
● Observer - Email Only ● Staff - Assigned
● Staff - Not Assigned

Project Status & Health

Project_Status	Project_Health
On-Schedule	On-Target

Summary Gantt & Key Milestones

Health	Primary Task	Current Start	Current Finish	% Complete	Status	Timeline (2022 Q1-Q4, 2023 Q1-Q4, 2024 Q1-Q3)											
	GGP: New gTLD Subsequent Procedures - Applicant Support (SubPro_GGP)	08/25/22	04/16/24	51%	In Progress	[Gantt bars showing progress across quarters]											
	PROJECT CONTROL	08/25/22	04/16/24	68%	In Progress	[Gantt bars for Project Control]											
	GROUP DELIBERATIONS	11/21/22	10/23/23	60%	In Progress	[Gantt bars for Group Deliberations]											
●	GGP Tasks 1 through 6	11/22/22	04/17/23	88%	In Progress	[Gantt bars for GGP Tasks 1 through 6]											
	INITIAL REPORT	01/17/23	08/14/23	50%	In Progress	[Gantt bars for Initial Report]											
	Publish Initial Report	06/26/23	06/26/23		Not Started	[Gantt bars for Publish Initial Report]											
	Public comment forum on the Initial Report (40 days)	06/27/23	08/14/23		Not Started	[Gantt bars for Public comment forum]											
	FINAL REPORT	08/15/23	11/27/23		Not Started	[Gantt bars for Final Report]											
	Review of public comments	08/15/23	09/25/23		Not Started	[Gantt bars for Review of public comments]											
	Adopt final recommendations and report	11/14/23	11/27/23		Not Started	[Gantt bars for Adopt final recommendations]											
	Submission of Final Report to the GNSO Council	11/27/23	11/27/23		Not Started	[Gantt bars for Submission of Final Report]											

Project Description

The ICANN org Operational Design Phase (ODP) Team identified a concern related to the Applicant Support topic, where the SubPro Final Report envisioned that a dedicated Implementation Review Team (IRT) would be responsible for performing substantive work; the ODP Team [submitted a set of questions](#) to the GNSO Council, asking whether the work required to implement Applicant Support may be beyond the scope envisioned for IRTs. The GNSO Council [responded](#) to the ODP Team, communicating that it would explore avenues to perform work as envisaged by the SubPro Final Report. The GNSO Council discussed and agreed that the GNSO Guidance Process (GGP) would serve as an appropriate mechanism in order to provide additional guidance to support eventual implementation efforts. The GNSO Council further agreed that the GGP should be limited to the single topic of Applicant support, with an allowance to add additional scope to the GGP subject to Council vote. The GGP Initiation Request was refined following input from Councilors and an [updated GGP Initiation Request](#) was shared with the GNSO Council on 24 August 2022. On 25 August the GNSO Council [approved](#) the GGP Initiation Request.

- [Mailing List](#)
- [Meeting Schedule](#)
- [Wiki](#)
- [Initiation Request](#)

Completed in Prior Period

- Completed review of Tasks 3, 4, and 5 pertaining to metrics identification and prioritization, with a focus on developing guidance recommendations for the Initial Report.
- Completed and distributed [Project Package](#).

Current Activities & Tasks

- Begin review of Task 6 relating to financing the program when qualified applicants exceed allocated funds.

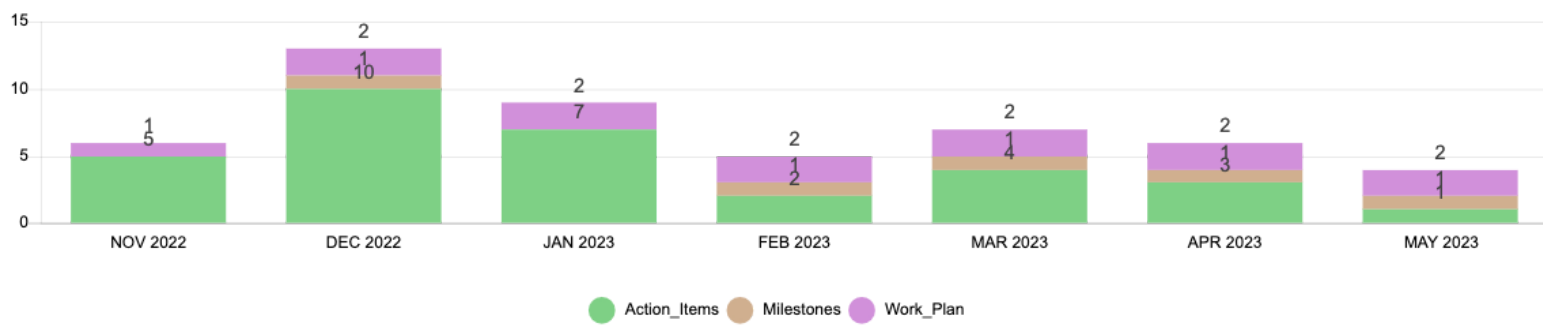
Planned Activities & Tasks

- Produce its preliminary Recommendation(s) Guidance Report for public comment.

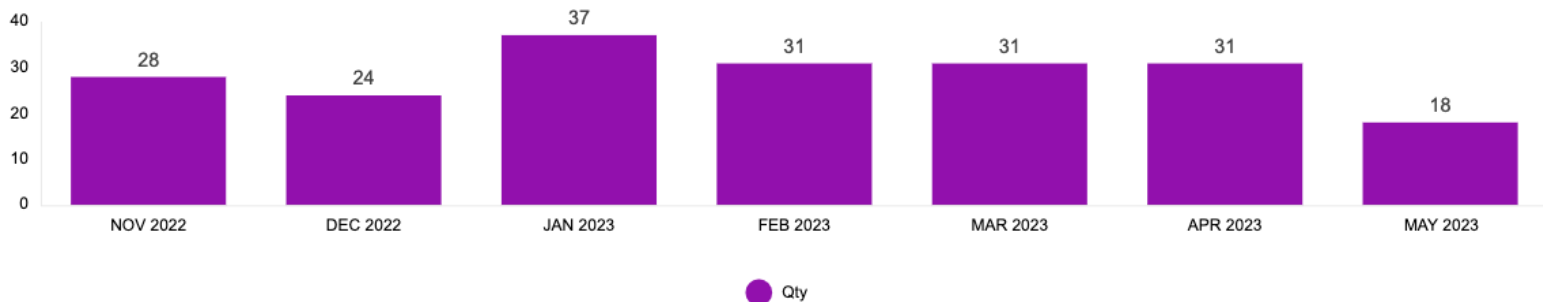
Open Issues & Risks

- None for this period.

Work-Plan Activity Metrics



Mailman Activity



Event Activity & Cumulative Event Hours



Event Attendance % & Event Cumulative Hours



Plenary Roster and Attendance Only

Row Labels	Sum of Invited Qty	Sum of Attended Qty	Percent	Role	SOI	Start Date	Depart Date
Member	94	79	84.0%				
At-Large Advisory Committee (ALAC)	11	10	90.9%				
Tijani Ben Jemaa	3	2	66.7%		https://community.icann.org/x/AMHhAg	9/29/2022	12/19/2022
Maureen Hilyard	8	8	100.0%		https://community.icann.org/x/kY7RAw	1/4/2023	
Commercial Business Users Constituency (BC)	11	9	81.8%				
Lawrence Olawale-Roberts	11	9	81.8%		https://community.icann.org/x/PpF1Aw	9/21/2022	
GNSO Council	23	21	91.3%				
Mike Silber	12	12	100.0%	Chair	https://community.icann.org/x/oCSjBw	9/23/2022	
Paul McGrady	11	9	81.8%	Liaison	https://community.icann.org/x/cTCfAg	9/27/2022	
Non-Commercial Stakeholder Group (NCSG)	11	11	100.0%				
Rafik Dammak	11	11	100.0%		https://community.icann.org/x/vYXDAQ	10/3/2022	
Registrar Stakeholder Group (RrSG)	11	9	81.8%				
Thomas Barrett	11	9	81.8%		https://community.icann.org/x/cgMAG	10/19/2022	
Registry Stakeholder Group (RySG)	11	7	63.6%				
Rubens Kuhl	11	7	63.6%		https://community.icann.org/x/lJ5wAg	11/3/2022	
Governmental Advisory Committee (GAC)	16	12	75.0%				
María Gabriela Mattausch	11	10	90.9%		https://community.icann.org/x/qYoFDQ	11/8/2022	
Olga Cavalli	5	2	40.0%		https://community.icann.org/x/lgCMAG	2/15/2023	
Alternate	27	22	81.5%				
At-Large Advisory Committee (ALAC)	9	9	100.0%				
Sarah Kiden	9	9	100.0%		https://community.icann.org/x/7JEGAw	11/2/2022	
Registrar Stakeholder Group (RrSG)	7	3	42.9%				
Matt Serlin	7	3	42.9%		https://community.icann.org/x/9gHPAQ	11/6/2022	
Governmental Advisory Committee (GAC)	11	10	90.9%				
Rosalind KennyBirch	11	10	90.9%		https://community.icann.org/x/r1oFDQ	11/7/2022	
Grand Total	121	101	83.5%				

Staff Support Roster

Row Labels	
Internet Corporation for Assigned Names & Numbers (ICANN)	
Devan Reed	
Emily Barabas	
Julie Hedlund	
Terri Agnew	
Steve Chan	
Leon Grundmann	
Kristy Buckley	

Health	Task Name	Current Duration	Current Start	Current Finish	Predecessors	% Complete	Status	Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2		
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	GGP: New gTLD Subsequent Procedures - Applicant Support (SubPro_GGP)	429d	08/25/22	04/16/24		51%	In Progress																								
	PROJECT CONTROL	429d	08/25/22	04/16/24		68%	In Progress																								
	Project start confirmed	0	08/25/22	08/25/22		100%	Complete																								
	Adopt/Confirm charter	0	08/25/22	08/25/22	3	100%	Complete																								
	Confirmation of Team	50d	08/25/22	11/02/22	3	100%	Complete																								
	Appointment of Team Chair	41d	08/25/22	10/20/22	3	100%	Complete																								
	Appointment of Liaison to GNSO Council	81d	08/25/22	12/15/22	3	100%	Complete																								
	Chair / Staff preparations	21d	10/21/22	11/18/22	6	100%	Complete																								
	Project Management	388d	10/21/22	04/16/24		52%	In Progress																								
	Develop and confirm Project Plan	30d	10/21/22	12/01/22	6	100%	Complete																								
	Obtain project plan approval from GNSO Council	10d	12/02/22	12/15/22	10	100%	Complete																								
	Develop monthly Project Packages and deliver to Group & Council	250d	12/16/22	11/30/23	11	45%	In Progress																								
	Leadership Sub team	300d	10/21/22	12/14/23		51%	In Progress																								
	On-going preparation and planning of group activities	300d	10/21/22	12/14/23	6	51%	In Progress																								
	Close project and transition project to implementation	1d	04/16/24	04/16/24	14, 45		Not Started																								
	GROUP DELIBERATIONS	241d	11/21/22	10/23/23		60%	In Progress																								
	First meeting of Team	1d	11/21/22	11/21/22	8	100%	Complete																								
	Understand Charter, organize materials and develop initial approach	1d	11/21/22	11/21/22	8	100%	Complete																								
	Overview & initial discussion of all Policy Topics	1d	11/21/22	11/21/22	8	100%	Complete																								
●	GGP Tasks 1 through 6	105d	11/22/22	04/17/23		88%	In Progress																								
	Task 1 Deliberations - Review JAS WG Final Report & Applicant Support Program	40d	11/22/22	01/16/23	17	100%	Complete																								
	Task 2 Deliberations - Identify Experts for Tasks 3, 4, and 5	40d	11/22/22	01/16/23	17	100%	Complete																								
	Task 3 Deliberations - Analyze Suggested Metrics from IG 17.9 & Prioritize	70d	12/20/22	03/27/23	22SS +20d	100%	Complete																								
	Task 4 Deliberations - Id other appropriate metrics & measures of success	70d	12/20/22	03/27/23	22SS +20d	100%	Complete																								
	Task 5 Deliberations - Analyze Applicant Support Program elements impacted by previous tasks	70d	12/20/22	03/27/23	22SS +20d	100%	Complete																								
●	Topic 6 Deliberations - Allocation of financial support	40d	02/21/23	04/17/23	25SS +45d	1%	In Progress																								
	Key Group Events	162d	03/11/23	10/23/23		41%	In Progress																								
	ICANN Meetings/WG Team F2F Meeting	162d	03/11/23	10/23/23		41%	In Progress																								
	ICANN76	7d	03/11/23	03/20/23		100%	Complete																								
	ICANN77	4d	06/12/23	06/15/23		10%	In Progress																								
	ICANN78	7d	10/14/23	10/23/23			Not Started																								
	INITIAL REPORT	150d	01/17/23	08/14/23		50%	In Progress																								
	Initial Report	150d	01/17/23	08/14/23		50%	In Progress																								
	Build Draft Report for public comment	110d	01/17/23	06/19/23	22	70%	In Progress																								
	Approve Draft Report for public comment	5d	06/20/23	06/26/23	34		Not Started																								
	Publish Initial Report	0	06/26/23	06/26/23	35		Not Started																								
	Communicate Initial Report	5d	06/27/23	07/03/23	35		Not Started																								
	Public comment forum on the Initial Report (40 days)	35d	06/27/23	08/14/23	35		Not Started																								
	FINAL REPORT	75d	08/15/23	11/27/23			Not Started																								
	Review of public comments	30d	08/15/23	09/25/23	38		Not Started																								
	Continue deliberations of policy topics towards a Final Report	60d	08/15/23	11/06/23	38		Not Started																								
	Build Final Report & Final Deliberations	5d	11/07/23	11/13/23	41		Not Started																								
	Adopt final recommendations and report	10d	11/14/23	11/27/23	42		Not Started																								
	Submission of Final Report to the GNSO Council	0	11/27/23	11/27/23	43		Not Started																								
	POST GROUP TASKS	100d	11/28/23	04/15/24			Not Started																								
	PDP CHECKLIST	0	01/01/23	01/01/23																											

Health	Category	Action Item	Priority	Assigned To	Baseline Finish	Current Finish	Status	Notes
	WP	Meeting #08 CANCELLED	↓	Working Group	03/27/23	03/27/23	Complete	
	MS	Submit Monthly Project Package to Council	—	Leadership	04/07/23	04/11/23	Complete	
	WP	Meeting #09 Continued Discussion of Guidance Recommendations Relating to Tasks 3, 4, 5 on Metrics – See: https://docs.google.com/document/d/15CHHQXFGONxJe0F66Oe02IEdLJMTuQUMvHXvUIYEs/edit?usp=sharing [docs.google.com]	↓	Working Group	04/10/23	04/10/23	Complete	
	AI	Staff to revise section #1, Outreach/Awareness, in the working document per the discussion with a goal to streamline it.	—	Policy Support Staff	04/17/23	04/17/23	Complete	
	WP	Meeting #10 Continued Discussion of Goals and Metrics Relating to Tasks 3, 4, 5	↓	Working Group	04/17/23	04/17/23	Complete	
	AI	Staff to produce a streamlined version of the working document with explanatory comments on how the original document was incorporated and distribute it to the WG by COB Tuesday, 25 April for review in advance of the meeting on Monday, 01 May.	—	Policy Support Staff	04/24/23	04/24/23	Complete	
	AI	Secretariat staff to cancel the meeting on Monday, 24 April at 1500 UTC and reschedule it for Monday, 01 May at 1500 UTC for 60 minutes.	—	Policy Support Staff	04/24/23	04/24/23	Complete	
	WP	Meeting #11 Continued Discussion of Goals and Metrics Relating to Tasks 3, 4, 5	↓	Working Group	05/01/23	05/01/23	Complete	
	AI	WG members to review the revised clean version of the working document dated 01 May 2023 at: https://docs.google.com/document/d/1bU_QTPqYKvwOp0I90sHLigCNmTE8YkvrX59FIPeTjQ/edit?usp=sharing . The focus should be on sections 5 and 6, but if members have comments on earlier sections they should highlight them in an email to the WG list, rather than in comments in the document.	—	Working Group	05/08/23	05/08/23	Complete	
	WP	Meeting #12 Continued Discussion of Goals and Metrics Relating to Tasks 3, 4, 5	↓	Working Group	05/08/23	05/08/23	Complete	
	MS	Submit Monthly Project Package to Council	—	Leadership	05/15/23	05/15/23	Complete	
	WP	Meeting #13 TBD	↓	Working Group	05/15/23		In Progress	
	WP	Meeting #14 TBD	↓	Working Group	05/22/23		Not Started	
	WP	Meeting #15 TBD	↓	Working Group	06/05/23		Not Started	
	WP	Meeting ICANN 77 TBD	↓	Working Group	06/13/23		Not Started	
	MS	Submit Draft Report for public comment	!	Working Group	06/23/23		Not Started	
	MS	Submit Monthly Project Package to Council	—	Leadership	07/10/23		Not Started	
	MS	Submit Monthly Project Package to Council	—	Leadership	08/14/23		Not Started	
	MS	Submit Final Report to GNSO Council	!	Working Group	11/27/23		Not Started	