# **Project Tracking & Rollup**

DASHBOARD

Project Name



**Project Sponsor** 

Program

#### GGP: New gTLD Subsequent Procedures - Applicant Support (SubPro\_GGP) **GNSO** Council gTLD Project Information Tasks by Status Project Contacts Participant Summary Mike Silber 61% Chair 10 % Complete n/a 4 08/25/22 Vice Chair 20 Paul McGrady Actual Start Liaison 17 04/16/24 12 Julie Hedlund 10 15 5 Planned Finish Staff\_Lead Member Alternate Observer - Email Only Staff - Assigned Project Status & Health sc Steve Chan Project\_Status Project\_Health Project\_Manager Staff - Not Assigned Not\_Started Complete In\_Progress On-Sche On-Tar

#### Summary Gantt & Key Milestones

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Health	Primary Task	Current Start	Current Finish	% Complete	Status	Q1	22 Q3	Q4	Q1	202 Q2		24 (	Q1	202 Q2		Q4	Q1	Q2	2 Q	23					
	GGP: New gTLD Subsequent Procedures - Applicant Support (SubPro_GGP)	08/25/22	04/16/24	61%	In Progress									GGP	?: Nev	∕ gTL	D Su	bseqi	uent l	Proc	edures	- Appi	licant S	Support	t (SubF
	PROJECT CONTROL	08/25/22	04/16/24	76%	In Progress									PRO	JECT	CON	NTRC	L							
	GROUP DELIBERATIONS	11/21/22	10/23/23	77%	In Progress							GRO	UP DI	ELIBE	ERAT	IONS	;								
	GGP Tasks 1 through 6	11/22/22	04/17/23	100%	Complete					GGP	Tasks	1 thro	ough 6	6											
	INITIAL REPORT	01/17/23	08/14/23	64%	In Progress						INIT	IAL R	EPOF	RT											
•	Publish Initial Report	06/26/23	06/26/23		Not Started					•	Publisł	h Initia	al Rep	oort											
•	Public comment forum on the Initial Report (40 days)	06/27/23	08/14/23		Not Started						Publ	lic cor	nmen	t foru	im on	the I	nitial	Repo	rt (40	) day	s)				
	FINAL REPORT	08/15/23	11/27/23		Not Started							FIN	IAL R	EPO	RT										
	Review of public comments	08/15/23	09/25/23		Not Started						R	eview	of pu	ublic c	comm	ents									
	Adopt final recommendations and report	11/14/23	11/27/23		Not Started							Add	opt fir	nal rec	comn	nenda	itions	and	repor	rt					
	Submission of Final Report to the GNSO Council	11/27/23	11/27/23		Not Started							♦Su	bmis	sion c	of Fin	al Re	port t	o the	GNS	30 Cr	ouncil				

## Project Description

The ICANN org Operational Design Phase (ODP) Team identified a concern related to the Applicant Support topic, where the SubPro Final Report envisioned that a dedicated implementation Review Team (IRT) would be responsible for performing substantive work; the ODP Team submitted a set of questions to the GNSO Council, asking whether the work required to implement Applicant Support may be beyond the scope envisioned for IRTs. The GNSO Council assonded to the ODP Team, communicating that it would explore avenues to perform work as envisaged by the SubPro Final Report. The GNSO Council discussed and agreed that the GNSO Guidance Process (GGP) would serve as an appropriate mechanism in order to provide additional guidance to support eventual implementation efforts. The GNSO Council further agreed that the GGP should be limited to the single topic of Applicant support, with an allowance to add additional scope to the GGP subject to Council was shared with the GNSO Council on 24 August 2022. On 25 August the GNSO Council approved the GGP Initiation Request. Mailton L list

#### Mailing List

Meeting Schedule

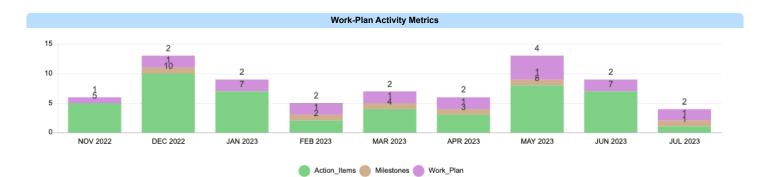
Wiki

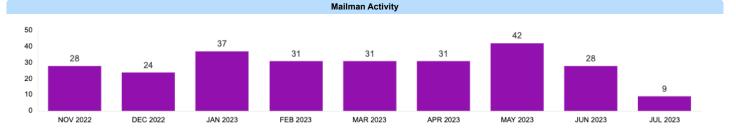
Initiation Request

Open Issues & Risks

#### · None for this period.

· Produce its preliminary Recommendation(s) Guidance Report for public comment.





· Completed review of recommendation guidance relating to Task 6 - financing the program when qualified applicants exceed allocated funds.

Completed review of recommendation guidance relating to Tasks 3-5 – metrics identification and prioritization.

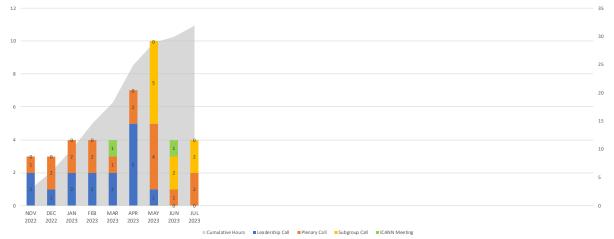
#### **Current Activities & Tasks**

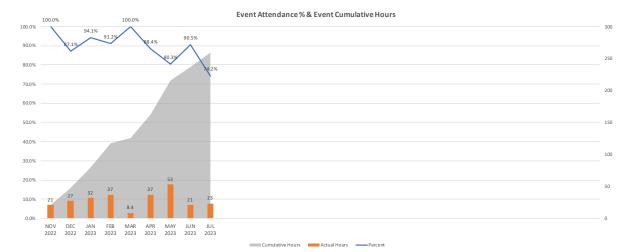
Planned Activities & Tasks

**Completed in Prior Period** 

· Produce its preliminary Guidance Recommendation Report.

#### Event Activity & Cumulative Event Hours





## Plenary Roster and Attendance Only

Row Labels	Sum of Invited Qty	Sum of Attended Qty	Percent	Role	SOI	Start Date	Depart Date
Member	140	114	81.4%				
At-Large Advisory Committee (ALAC)	16	15	93.8%				
Tijani Ben Jemaa	3	2	66.7%		https://community.icann.org/x/AMHhAg	9/29/2022	12/19/2022
Maureen Hilyard	13	13	100.0%		https://community.icann.org/x/KY7RAw	1/4/2023	
Commercial Business Users Constituency (BC)	16	13	81.3%				
Lawrence Olawale-Roberts	16	13	81.3%		https://community.icann.org/x/PAF1Aw	9/21/2022	
GNSO Council	34	30	88.2%				
Mike Silber	18	18	100.0%	Chair	https://community.icann.org/x/oCSJBw	9/23/2022	
Paul McGrady	16	12	75.0%	Liaison	https://community.icann.org/x/cTCfAg	9/27/2022	
Non-Commercial Stakeholder Group (NCSG)	16	16	100.0%				
Rafik Dammak	16	16	100.0%		https://community.icann.org/x/VYXDAQ	10/3/2022	
Registrar Stakeholder Group (RrSG)	16	11	68.8%				
Thomas Barrett	16	11	68.8%		https://community.icann.org/x/CgGMAg	10/19/2022	
Registry Stakeholder Group (RySG)	16	10	62.5%				
Rubens Kuhl	16	10	62.5%		https://community.icann.org/x/LI5wAg	11/3/2022	
Governmental Advisory Committee (GAC)	26	19	73.1%				
María Gabriela Mattausch	16	15	93.8%		https://community.icann.org/x/qYoFDQ	11/8/2022	
Olga Cavalli	10	4	40.0%		https://community.icann.org/x/lgCMAg	2/15/2023	
Alternate	39	29	74.4%				
At-Large Advisory Committee (ALAC)	15	13	86.7%				
Sarah Kiden	11	11	100.0%		https://community.icann.org/x/7JEQAw	11/2/2022	5/23/2023
Satish Babu	4	2	50.0%		https://community.icann.org/x/RLzRAw	5/22/2023	
Registrar Stakeholder Group (RrSG)	9	3	33.3%				
Matt Serlin	9	3	33.3%		https://community.icann.org/x/9gHPAQ	11/6/2022	
Governmental Advisory Committee (GAC)	15	13	86.7%				
Rosalind KennyBirch	15	13	86.7%		https://community.icann.org/x/rloFDQ	11/7/2022	
Grand Total	179	143	79.9%				

#### Staff Support Roster

Row Labels	
Internet Corporation for Assigned Names & Num	pers (ICANN)
Devan Reed	
Emily Barabas	
Julie Hedlund	
Terri Agnew	
Steve Chan	
Leon Grundmann	
Kristy Buckley	

Fask Name	Current Duration	Current Start	Current Predecessors Finish	% Complete	Status Jul	Q3 Q4 Aug Sep Oct No		Q1 Feb Mar Apr	Q2 May Jun	Q3 Jul Aug	Q4 Nov Dec	Q1 Jan Feb Ma	
GGP: New gTLD Subsequent Procedures - Applicant Support (SubPro_GGP)	429d	08/25/22	04/16/24	61%	In Progress						 		
PROJECT CONTROL	429d	08/25/22	04/16/24	76%	In Progress								
Project start confirmed	0	08/25/22	08/25/22	100%	Complete 🔷								
Adopt/Confirm charter	0	08/25/22	08/25/22 3	100%	Complete 🔷	4							
Confirmation of Team	50d	08/25/22	11/02/22 3	100%	Complete								
Appointment of Team Chair	41d	08/25/22	10/20/22 3	100%	Complete								
Appointment of Liaison to GNSO Council	81d	08/25/22	12/15/22 3	100%	Complete								
Chair / Staff preparations	21d	10/21/22	11/18/22 6	100%	Complete		L_						
Project Management	388d	10/21/22	04/16/24	64%	In Progress								
Develop and confirm Project Plan	30d	10/21/22	12/01/22 6	100%	Complete								
Obtain project plan approval from GNSO Council	10d	12/02/22	12/15/22 10	100%	Complete		1 <u>i</u>						
Develop monthly Project Packages and deliver to Group & Council	250d	12/16/22	11/30/23 11	60%	In Progress				+ + +				
Leadership Sub team	300d	10/21/22	12/14/23	62%	In Progress								
On-going preparation and planning of group activities	300d	10/21/22	12/14/23 6	62%	In Progress								
Close project and transition project to implementation		04/16/24	04/16/24 14, 45		Not Started								-
- GROUP DELIBERATIONS		11/21/22	10/23/23	77%	In Progress								
First meeting of Team	1d	11/21/22	11/21/22 8	100%	Complete								
Understand Charter, organize materials and develop initial approach		11/21/22	11/21/22 8	100%	Complete								-
Overview & initial discussion of all Policy Topics		11/21/22	11/21/22 8	100%	Complete								
GGP Tasks 1 through 6	105d	11/22/22	04/17/23	100%	Complete								
Task 1 Deliberations - Review JAS WG Final Report & Applicant Support Program		11/22/22	01/16/23 17	100%	Complete								-
Task 2 Deliberations - Identify Experts for Tasks 3, 4, and 5		11/22/22	01/16/23 17	100%	Complete								
Task 3 Deliberations - Analyze Suggested Metrics from IG 17.9 & Prioritize		12/20/22	03/27/23 22SS +20d	100%	Complete								
Task 4 Deliberations - Id other appropriate metrics & measures of success		12/20/22	03/27/23 22SS +20d	100%	Complete								-
Task 5 Deliberations - Analyze Applicant Support Program elements impacted by previous tasks		12/20/22	03/27/23 22SS +20d	100%	Complete								
Topic 6 Deliberations - Allocation of financial support	40d	02/21/23	04/17/23 25SS +45d	100%	Complete								
Key Group Events	162d	03/11/23	10/23/23	61%	In Progress								
ICANN Meetings/WG Team F2F Meeting	162d	03/11/23	10/23/23	61%	In Progress								-
ICANN76	7d	03/11/23	03/20/23	100%	Complete								
ICANN77	4d	06/12/23	06/15/23	100%	Complete								
ICANN78	7d	10/14/23	10/23/23		Not Started								-
- INITIAL REPORT	150d	01/17/23	08/14/23	64%	In Progress								
Initial Report	150d	01/17/23	08/14/23	64%	In Progress								$\top$
Build Draft Report for public comment	110d	01/17/23	06/19/23 22	90%	In Progress								
Approve Draft Report for public comment		06/20/23	06/26/23 34		Not Started								
Publish Initial Report		06/26/23	06/26/23 35		Not Started								-
Communicate Initial Report		06/27/23	07/03/23 35		Not Started								
Public comment forum on the Initial Report (40 days)	35d	06/27/23	08/14/23 35		Not Started								
- FINAL REPORT		08/15/23	11/27/23		Not Started								
Review of public comments		08/15/23	09/25/23 38		Not Started								
Continue deliberations of policy topics towards a Final Report		08/15/23	11/06/23 38		Not Started						L		
Build Final Report & Final Deliberations		11/07/23	11/13/23 41		Not Started						L		-
Adopt final recommendations and report		11/14/23	11/27/23 42		Not Started								
Submission of Final Report to the GNSO Council		11/27/23	11/27/23 43		Not Started								+
- POST GROUP TASKS		11/28/23	04/15/24		Not Started								
Approval of Final Report and Recommendations by the GNSO Council		11/28/23	01/29/24 44		Not Started						1		
Report to the Board		01/30/24	02/26/24 46		Not Started								-
Publish Recommendations for Public Comment		02/27/24	04/15/24 47		Not Started								_
Inform GAC if Recommendations affect public policy		-											T
morn GAC in Recommendations anext public policy	100	02/27/24	03/11/24 47		Not Started								

n C	Category	Action Item	Priority	Assigned To	Baseline Finish Current Finish	Status Notes
	WP	Meeting #14 Work Plan & ICANN77; Continue Discussion of Task 6	Ļ	Working Group	05/22/23 05/22/23	Complete
	AI	Staff to revise the Task 6 Working Document to capture suggested Recommendation Guidance, assumptions, and deliberations.	-	Working Group	05/29/23 05/29/23	Complete
	AI	WG members to add suggestions to the Task 6 Working Document once complete.	-	Working Group	05/29/23 05/29/23	Complete
	AI	Staff to prepare a slide presentation for the meeting on 05 June of the Task 6 recommendation guidance, rationale, and assumptions.	-	Working Group	06/05/23 06/05/23	Complete
	WP	Meeting #15 Work Plan & ICANN77; Continue Discussion of Task 6	Ļ	Working Group	06/05/23 06/05/23	Complete
	AI	Rafik to combine Recommendation Guidance 3 and 4 for WG consideration.	-	Working Group	06/12/23 06/12/23	Complete
	AI	Staff to revise the Task 6 Working Document based on the discussion and submit it for final review to the WG.	-	Working Group	06/12/23 06/12/23	Complete
	AI	WG members to review the final revised version of the Task 6 Working Document.	-	Working Group	06/12/23 06/12/23	Complete
	AI	Staff to prepare the Task 3-5 Working Document to include rationale and deliberations, along with a slide deck, to guide the discussion at the ICANN77 meeting.	-	Working Group	06/12/23 06/12/23	Complete
	WP	Meeting ICANN 77 Overview of the GGP; Review of the Draft Recommendation Guidance	Ļ	Working Group	06/13/23 06/13/23	Complete
	AI	Staff to insert the finalized text for Tasks 3-6 Recommendation Guidance into the Report format for WG review.	-	Working Group	06/26/23 06/26/23	Complete
	AI	WG members to provide comments on 1) any gaps in the rationale or deliberations summaries for Tasks 3-6; 2) re: Task 3-5 Recommendations Guidance 5 – whether "applications" should replace "applicants" in, "Of all successfully delegated gTLD applicants [applications], the goal is that no fewer than 10, or 0.5 percent (.005), of them were supported applicants [applications]" and in the text that follows. If so, please provide a rationale for the change.	-	Working Group	06/26/23 06/26/23	Complete
	WP	Meeting #16 Review of Draft Guidance Recommendation Initial Report Section 3 (the section of the Report with the Guidance Recommendations for Tasks 3-6 and deliberations)	Ļ	Working Group	07/03/23 07/03/23	Complete
	AI	Staff to revise per the WG discussion at the meeting on 03 July and produce a clean version for WG members for final review.	-	Working Group	07/10/23 07/10/23	Complete
	AI	Staff to provide the Draft Guidance Recommendation Initial Report "boilerplate" sections.	-	Working Group	07/12/23	
	AI	WG members to review.	-	Working Group	07/17/23	
	WP	Meeting #17 Discussion of the final CLEAN Draft Guidance Recommendation Initial Report Section 3 (the section of the Report with the Guidance Recommendations for Tasks 3-6 and deliberations), particularly the text highlighted in yellow and within that section the suggested new text in brackets based on the brief discussion at ICANN77 and the issue of applications versus applicants raised by Lawrence; Guidance Recommendation Report Format; Timing of Public Comment/Work Plan	Ť	Working Group	07/10/23 07/10/23	Complete
	WP	Meeting #18 TBD	Ļ	Working Group	07/17/23	In Progress
	MS	Submit Draft Report for public comment	!	Working Group	06/23/23	In Progress
	MS	Submit Monthly Project Package to Council	-	Leadership	07/10/23 07/10/23	Complete
	WP	Meeting #19 TBD - Not yet scheduled	Ļ	Working Group		Not Started
	MS	Submit Monthly Project Package to Council	-	Leadership	08/14/23	Not Started
	MS	Submit Final Report to GNSO Council	!	Working Group	11/27/23	Not Started