

Adobe Connect Chat Transcript – Budget Consultation/webinar – 26 January 2012

Gisella Gruber-White: Welcome to the GNSO - FY 13 Budget Framework Webinar on Thursday 26 January 2012

Gisella Gruber-White: All lines will be muted during the presentation and opened for questions at the end.

David Olive: Welcome All

Glen de Saint Gery 2: Welcome David and Keith

Keith Drazek: Hi Glen!

Glen de Saint Gery 2: Hi Keith! happy to see Chuck is with us too!

Liz Gasster: Hi all!

David Olive: Welcome Mr. Gomes and All

Nathalie Peregrine: For the Audio bridge: US toll free:8666925726 password: FY13

Glen de Saint Gery 3: to join on the phone from the US:USA 1-517-345-9004
866-692-5726 pass code FY13

Chris Chaplow: Good evening

Chris Chaplow: Loud and clear on web audio

David Olive: Thanks Chris for the feedback

claudio digangi: sorry if i missed it, but is this presentation being recorded for future playback?

Nathalie Peregrine: yes it is, it will be posted on the GNSO Calendar

Glen de Saint Gery 3: Yes Claudio, there will be a recording and transcriptio,

claudio digangi: ok, great...thanks!

Nathalie Peregrine: Lines are going to be unmuted so everyone can ask questions. Please remember to mute your line yourself in order to avoid background noise, thank you!

David Olive: Thanks Nathalie

Chris Chaplow: Thanks for providing some project value numbers this year

Chris Chaplow: J- Are you picking up all the historic gTLD cost?

Chris Chaplow: Slide 24. new gTLD risk reserve $9.817+24.792=34.609$ but $500*60k=30.000$

Chris Chaplow: Historical Costs of 4.090 FY12 and 10.330FY13 where is this from?

Chris Chaplow: not on phone

Chris Chaplow: ok thanks 30 & 34 not so diferent

Chris Chaplow: it alsmost seems like historical cost inserted to get a near zero balance

Chris Chaplow: Thanks Javier and Juan

Keith Drazek: thanks all!

Xavier Calvez: thanks Chris

David Olive: Thank you All