

Proposed 2006-2007 RC Budget

The below proposed budget is being posted to the Registrar's Constituency for review and comments. A vote will be held on this budget in 30 days.

RC CURRENT ASSETS: \$31,831

RC INCOME: \$15,000.00

Annual dues based on 60 members at \$250.00. No additional fees to join.

RC EXPENSES:

\$ 3,000.00	VotBot- Boardrooms.org / \$250 monthly
\$ 2,000.00	Website Redesign
\$ 5,000.00	ICANN Meeting Expenses
\$ 1,000.00	Conference Calls/eFax
\$ 10,000.00	Staff Function: All of the organizational and administrative activities of the RC are currently covered by volunteers. It has been discussed that funding a part-time staff function may help accelerate completion of issues. We will try to have this function handled by ICANN staff, similar to the GNSO Secretariat.

\$31,831.00	Current Balance
\$21,000.00	Proposed Expenses
\$15,000.00	Proposed Income

Proposed Balance: \$25,831.00