All questions and completed forms should be submitted to [controller@icann.org](mailto:controller@icann.org)

Please remember that the deadline for FY13 Budget Framework consideration is **December 22nd 2011**

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| REQUEST INFORMATION | | |
| Title of Proposed Activity |  |  |
|  |  |  |
| Community Requestor Name | Chair | |
|  |  | |
| ICANN Staff Community Liaison |  | |
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| request description |
| *1. Activity:* Please describe your proposed activity in detail |
|  |
| *2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other |
|  |
| *3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity |
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| request objectives |
| 1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support? |
|  |
| 2. *Demographics.* What audience(s), in which geographies, does your request target? |
|  |
| 3. *Deliverables.* What are the desired outcomes of your proposed activity? |
|  |
| 4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes? |
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| Resource Planning – incremental to accommodate this request |
| Staff Support Needed (not including subject matter expertise): |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Item** | **Costs or Quantity per quarter** | | | | **Total** | | Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 | |  |  |  |  |  |  | |  |  |  |  |  |  | |
| Subject Matter Expert Support: |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Item** | **Costs or Quantity per quarter** | | | | **Total** | | Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 | |  |  |  |  |  |  | |  |  |  |  |  |  | |
| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Item** | **Costs or Quantity per quarter** | | | | **Total** | | Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 | |  |  |  |  |  |  | |  |  |  |  |  |  | |
| Language Services Support: |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Item** | **Costs or Quantity per quarter** | | | | **Total** | | Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 | |  |  |  |  |  |  | |  |  |  |  |  |  | |
| Other: |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Item** | **Costs or Quantity per quarter** | | | | **Total** | | Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 | |  |  |  |  |  |  | |  |  |  |  |  |  | |
| Travel Support: |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Item** | **Costs or Quantity per quarter** | | | | **Total** | | Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 | |  |  |  |  |  |  | |  |  |  |  |  |  | |
| Potential/planned Sponsorship Contribution: |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Item** | **Costs or Quantity per quarter** | | | | **Total** | | Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 | |  |  |  |  |  |  | |  |  |  |  |  |  | |