Prague and afterwards

- Prague: Expense Area Grouping is not the right tool

- Exploration of existing and alternative approaches and models:
  - Services approach
  - cost allocation method (EAG)
  - Value/benefit based approach

- Value based approach with draft in progress valuation

Initial value/benefit based model overview

ICANN >> ccTLDs	ccTLDs >> ICANN
Root Zone Management	
Limited (Global) Policy development	Meeting Hosts, sponsorship of meetings and events
Ring fencing policy development - ccTLD responsibility - policy development	Bring competence: business sense, volunteer time of CEO's, operator of Internet Services
Global Platform for communication - Networking - Sharing and benchmarking - Meeting other stakeholders	Contribution to Internationalisation - by number of members - by Geo Diversity - Regional Organisations
Influencing the Governance/ Strategy of ICANN (ccNSO appointed Board member selection)	Role of representatives (with RIR's and RO) of MSH model internationally: IGF, WCIT, ITU,…
Platform for SSR: DNSSEC, IPv6	Operator knowledge of implementing DNSSEC
Protection of Multi stakeholder Model	Increase strength of the MSH: global dimension, operators at local and regional level
Training opportunities	

TORONTO

Draft

Conceptual Value Categories

Specific
- Easily Identifiable
- Direct support of the ccTLD's
- Benefit exclusively the ccTLD's

Shared
- Shared resources for shared benefit
- Not directly accountable to ccTLD's
- Tangible matters

Global
- Support of the Internet eco-System
- Support of the global infrastructure
- Subjective matters

TORONTO

Draft

No clear cut boundaries