ccNSO SOP Working Group

Strategic Planning Update

14 October 2012

Agenda

- Response to feedback and requests from Prague

- Direction for next version of the Strategic Plan

- Future direction of ICANN strategy

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Response to ccNSO SOP

- Rationale behind incorporation of constituents' suggestions

- Further development of

  – Focus and prioritization

  – More meaningful metrics

  – Accountability and responsibility for strategic initiatives

- Cross constituency WG

Response to ccNSO SOP, continued

- Multi-year strategic development schedule

- Face to face meeting sessions with ICANN management

- Better understanding of costs of strategic projects

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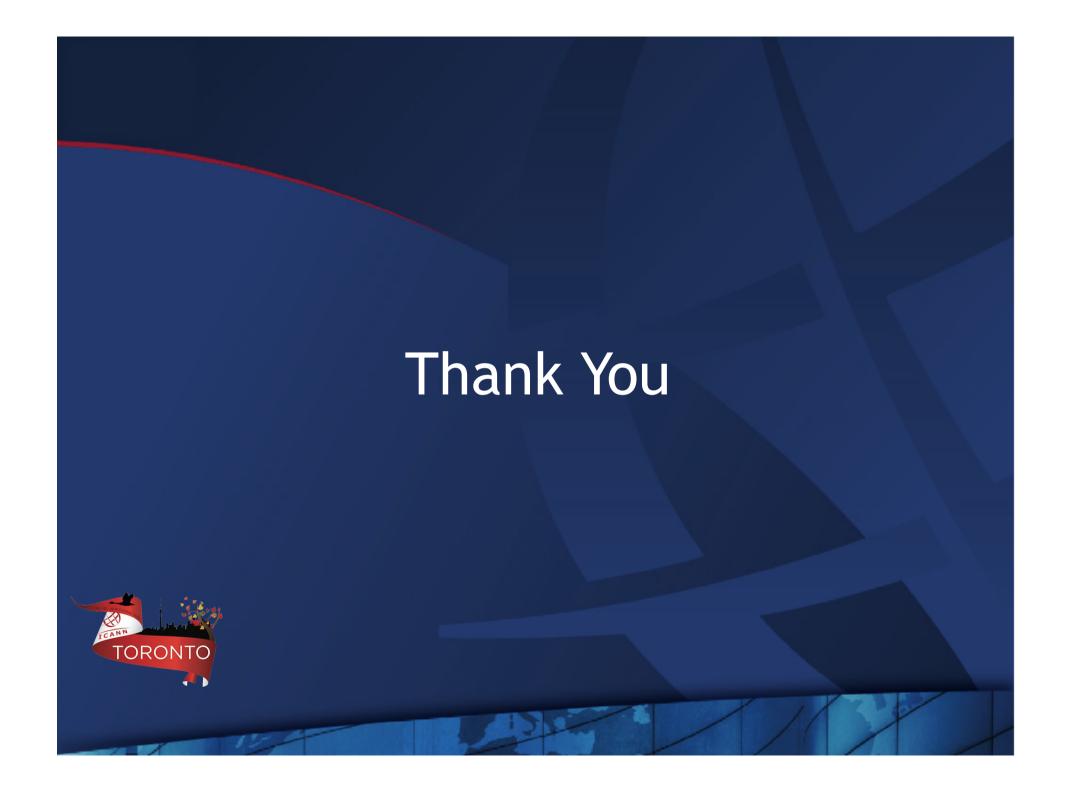# Direction for next version of the Strategic Plan

- Follow our commitment: posted draft plan for public comment (24 Sept)

- Updated to reflect accomplishments and wording changes

- Board approval: December 2012- January 2013

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Future direction of ICANN strategy

- Strategic Planning Cycle - 5 years

- Making the plan "strategic"
  - Vision
  - Mission
  - Macro-level objectives

- Management System implementation – bridge between strategy and results

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One World

One Internet

Questions