

ICANN
Durban meeting
July 2013



Budget process improvement
kickoff

Agenda



Working and Communication
process



Areas of improvements



Tentative timeline

Working and communication process Improvement phase

➤ Last year process:

- 3 topical workstreams, with assigned participants
- 2/3 calls between from July to September
- Staff produces proposals for review, feedback discussed during calls
- Documents/notes posted on dedicated Wiki space

➤ What to change?

- Mode of interaction
- Timeline

➤ Community participation/representation?

Areas of improvement

- Strategic rationale
- AtTask
- Formats/tools
- Communication
- SO/AC budget request
- Public comments

Tentative timeline

