

FINANCE



AGENDA

- Overview of Draft Budget FY2013
- Billing system changes
- Q&A



Overview of Draft Budget FY2013

[See separate document]



Billing system changes

- New accounting system > new billing module
- First invoices issued for Jan-Mar 2012 quarterly billing.
- Invoices have a different presentation, and include an aging.
- New customer ID based on IANA ID.
- New bank information (HSBC).



Other Billing/payment items

- Online Credit Card payment processing (1/3 party hosted)
- Investigating sending invoices by email
- Developing a revised collection process, which will be integrated with the Compliance workflow.



Questions

&

Answers



Thank You