

# Travel Support Workshop

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# Goals

- Further clarify when, for whom, and how ICANN will provide travel support for members of the ICANN community
- Engage the community, solicit input
- Update documented Travel Procedures
- Clarity on Fy10 Budget impact of travel support
- Clear guidelines to facilitate members travel planning and to help ensure efficient travel spending

# Why provide support

- Participation – allows those who can not afford to go otherwise
- Outreach – facilitates new members to participate and engage with community
- Productivity – the pace of the meetings, the depth and breadth of issues is intense and in-person meetings advance the work

# Striking the right balance

- Diverse views across stakeholders
- Diverse views within stakeholders
- Some members supported by institutions and others are not
- Members with financial needs
- Members sacrificing time and income
- Members with special needs

# Process – to date

- Initial workshop, Delhi
- Online forum for public comment, Mar/Apr 2008
- Draft support procedure, 22 May 2008
- On line forum for further comments, May/Jun 2008
- Community input during Paris meeting
- FY09 travel support procedures provided to Board and implemented, August 2008

**Committed to review again for FY10 Operating plan**

# Who is provided travel support in FY09

Constituency	Guidelines	Amount of support
GNSO	Chair, NomCom appointees , ½ the remaining counselors	10 per meeting (plus 3 NomCom)
ccNSO	Chair, NomCom appointees , ½ the remaining counselors	9 per meeting
ASO	Chair, ½ the remaining counselors	8 per meeting
Board	All Board members and liaisons	21 per meeting
At Large	All council members and RALO secretariats	22 per meeting
Fellowships	Support for fellows selected for ICANN meetings	About 20 per meeting
NomCom	All members for NomCom meetings. Chair, vice chair, and previous chair , also for ICANN meetings	22 per meeting
SSAC	None	
RSSAC	None	
GAC	None	

# Who was supported in FY09

<u>Stakeholders</u>	<u>Per FY09 Procedure -- Annual</u>	<u>Cairo Meeting</u>	<u>Mexico City Meeting</u>	<u>Sydney Meeting</u>
NCUC	5.0	2.0	2.0	1.0
ISPC	5.0	1.0	3.0	1.0
RyC	5.0	1.0	-	4.0
BC	5.0	3.0	1.0	1.0
RrC	5.0	1.0	2.0	2.0
IPC	5.0	0.5	1.0	3.5
<b>GNSO total</b>	<b>30.0</b>	<b>8.5</b>	<b>9.0</b>	<b>12.5</b>
ccNSO	27.0	1.0	8.0	tbd
ASO	24.0	None	None	None
Fellowship	60.0	28.0	17.0	15.0
GAC, SSAC, and RSSAC	0.0	0.0	0.0	0.0
ALAC	45.0	15.0	15.0	15.0
At-Large other	82.0	7.0	68.0	7.0



# What we have heard –

## Stakeholders to support

- GAC request support
- Some suggest that ALAC reduce to SO level
- At Large request more support
- GNSO constituencies request more support
- New/proposed constituencies request support
- Some request GNSO council support at Board level
- Some suggest GNSO restructuring necessitates more support
- Some suggest SSAC start support

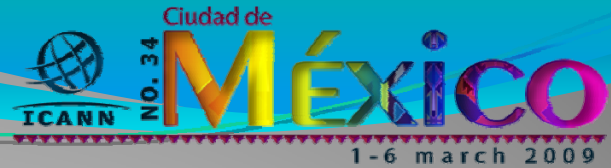


# What we have heard –

## Support levels

- Per diem amounts per day are ok
- Per diem for some cities not enough
- Need per diem for travel days
- Need more for extra costs (e.g., extra trip for visa)
- Need higher economy class
- Need business class
- Need more for Internet costs
- Need more for breakfast

# What we have heard –



## Logistics

- For obtaining visas, clarify responsibility
- Need more time to get visa and book flights
- Want to book their own travel
- Some travelers could not come to meeting due to visa timing
- Travel agent not responsive, administrative confusion, confused dates
- Can find lesser priced tickets on their own w/out agent
- Schedules too late to take advantage
- Not responsive
- Travel email address is incorrect

# What else we have heard

- Travel support is effective tool to help advance the work of ICANN's stakeholders
- Some would like to have other venues selected – based on costs, accessibility
- Provide more travelers support by obtaining less costly tickets

## Process – going forward

- Staff will work with community and Board to clarify requirements for FY10 Travel Support
  - Community input solicited at Mexico City workshop
  - Public comments encouraged
    - in online public forum to open this week
    - in online public forum as part of Budget Framework  
<http://www.icann.org/en/announcements/announcement-2-17feb09-en.htm>
    - as part of FY10 Ops plan / budget posted 17 May
  - FY10 Operating Plan and Budget to be adopted at ICANN Sydney meeting
  - FY10 travel support procedure to be posted
- Community input directly at first, then part of budget**

# Comments, suggestions, and questions from community