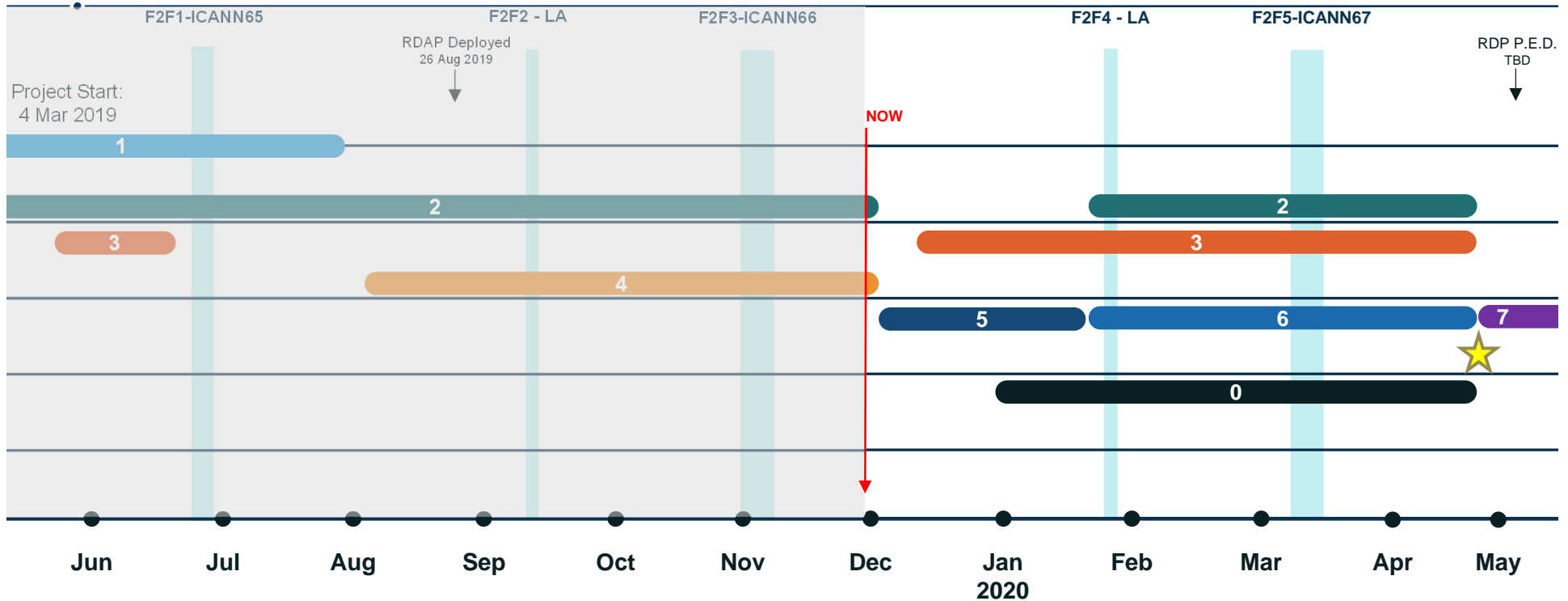


Timeline Discussion



EPDP Phase 2 - Summary Timeline

30 November 2019



1 Project Management, Workplan, & Factsheet

2 EPDP-P2 Priority 1 Deliberations

3 EPDP-P2 Priority 2 Deliberations⁽¹⁾

4 Construct Initial Report

5 Public Comment on Initial Report

6 Review of Public Comment & Submission of Final Report

7 Council Consideration of Final Report




8 Public Comment prior to Board Consideration⁽²⁾

9 Board Consideration⁽²⁾

0 Priority 1 – Unplanned

Complete: 50% Status: ▲ Condition: ■

(1) Items from priority 2 could be incorporated in the Initial / Final Report for priority 1, depending on their date of completion or presented separately.
 (2) These phases of the project occur after the GNSO Council's adoption of the Final Report, and will appear when the timeline advances there.

-  Plenary per hour
-  Legal subteam per hour
-  Key deliverable

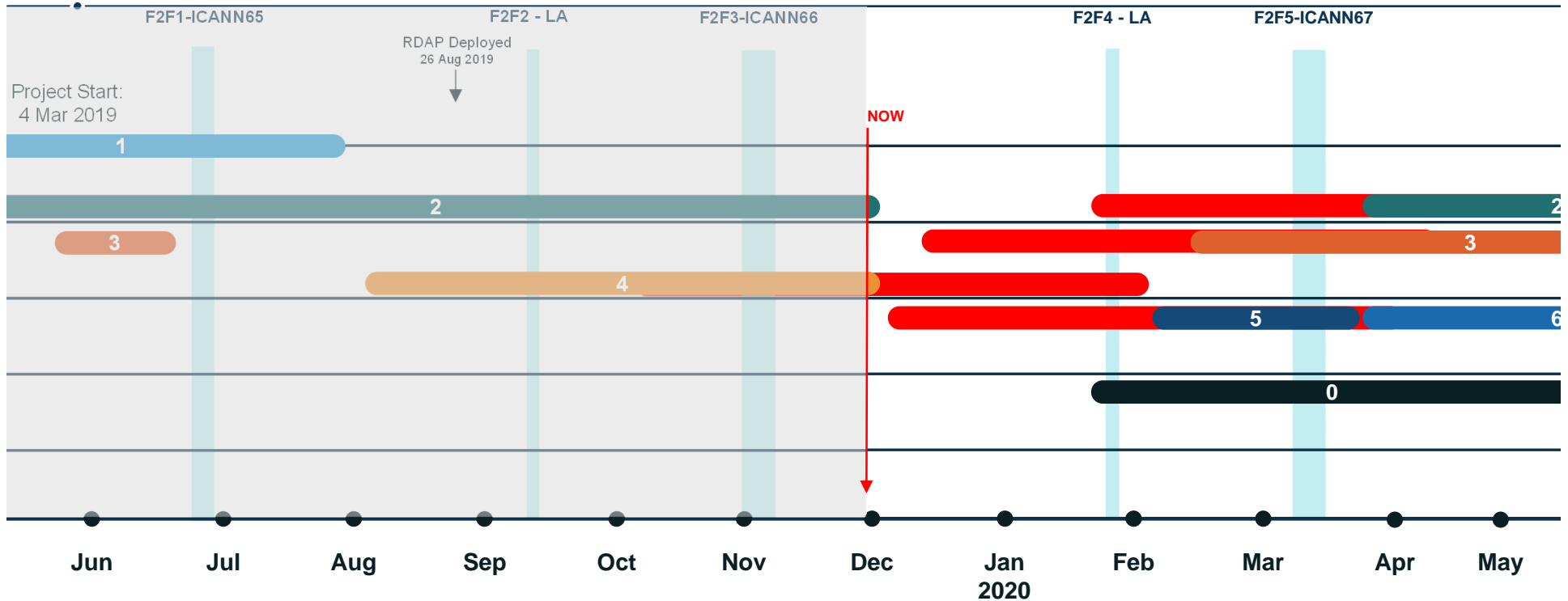
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
01	02	03 Completed  	04 Today #32  	05 #33  	06	07
08	09	10 #34  	11	12 #35  	13 Launch Public Comment 	14
15	16	17 LS #12  	18	19 #36  	20	21
22	23	24	25	26	27	28
Holiday Season						
29	30	31	01	02	03	04
05	06	07	08	09	10	11

December
2019



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30 November 2019



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29	30	31	01	02	03	04
Holiday Season						
05	06	07 LS #13	08	09 #37	10	11
		 		 		
12	13	14 #38	15	16 #39	17	18
		 		 		
19	20	21 LS #14	22	23 #40	24	25
		 		 		
26	27 F2F4-1	28 F2F4-2	29 F2F4-3	30	31	01
	  	  	  			
02	03	04	05	06	07 Launch Public Comment	08
		----- Final Review of Initial Report -----				

January 2020

List of Meetings

Expedited option (4)

2019-12-03 Legal sub-team call #11
2019-12-04 EPDP- Phase 2 call #32
2019-12-05 EPDP- Phase 2 call #33
2019-12-10 EPDP- Phase 2 call #34
2019-12-12 EPDP- Phase 2 call #35
2019-12-13 LAUNCH PCP - Initial Report

Focus on Priority 2 issues (5)

2019-12-17 EPDP- Phase 2 - Legal sub-team call #12
2019-12-19 EPDP- Phase 2 call #36
2020-01-07 EPDP- Phase 2 - Legal sub-team call #13
2020-01-09 EPDP- Phase 2 call #37
2020-01-14 EPDP- Phase 2 call #38
2020-01-16 EPDP- Phase 2 call #39
2020-01-21 EPDP- Phase 2 - Legal sub-team call #14
2020-01-23 EPDP- Phase 2 call #40

Extended option (17)

2019-12-03 Legal sub-team call #11
2019-12-04 EPDP- Phase 2 call #32
2019-12-05 EPDP- Phase 2 call #33
2019-12-10 EPDP- Phase 2 call #34
2019-12-12 EPDP- Phase 2 call #35
2019-12-17 EPDP- Phase 2 - Legal sub-team call #12
2019-12-19 EPDP- Phase 2 call #36
2020-01-07 EPDP- Phase 2 - Legal sub-team call #13
2020-01-09 EPDP- Phase 2 call #37
2020-01-14 EPDP- Phase 2 call #38
2020-01-16 EPDP- Phase 2 call #39
2020-01-21 EPDP- Phase 2 - Legal sub-team call #14
2020-01-23 EPDP- Phase 2 call #40
2020-01-27 EPDP- Phase 2 F2F4 - Session 1
2020-01-27 EPDP- Phase 2 F2F4 - Session 2
2020-01-27 EPDP- Phase 2 F2F4 - Session 3
2020-01-27 EPDP- Phase 2 F2F4 - Session 4
2020-01-28 EPDP- Phase 2 F2F4 - Session 1
2020-01-28 EPDP- Phase 2 F2F4 - Session 2
2020-01-28 EPDP- Phase 2 F2F4 - Session 3
2020-01-28 EPDP- Phase 2 F2F4 - Session 4
2020-01-29 EPDP- Phase 2 F2F4 - Session 1
2020-01-29 EPDP- Phase 2 F2F4 - Session 2
2020-01-29 EPDP- Phase 2 F2F4 - Session 3
2020-02-07 LAUNCH PCP - Initial Report

Note: each call or F2F line item = 2 hour duration

ANNEX



Challenges

- ⦿ Is it possible to produce a meaningful Initial Report without knowing the responses from the EDPB?
- ⦿ At the same time, uncertainty about if / when responses will be received and how much direction they will include.
- ⦿ Pressure from community to deliver Final Report as soon as possible.
- ⦿ Missing December deadline means that ICANN67 cannot be used for public comment review as public comment forum will still be open
- ⦿ Other GNSO efforts (SubPro, RPMs) are likely to have public comment periods opening in the beginning of 2020 which could result in requests for more time from the community to provide input.
- ⦿ How to ensure input during public comment period is meaningful – how to avoid restating of opinions / positions already known and considered?

Timeline scenarios

	PCP Open	PCP Close	Complete review of comments	Complete Final Report
Current Plan	13-Dec-19	22-Jan-20	25-Feb-20	21-Apr-20
Scenario 2	7-Feb-20	24-Mar-20	28-Apr-20	23-Jun-20
Scenario 3	13-March-20	1-May-20	3-July-20	25-Sept-20

Current Plan - note durations of key tasks were already aggressive given calendar delivery requirement post ICANN67

Scenario 2 - EPDP-P2 PCP Close occurs post ICANN67 with an aggressive delivery of Final report around ICANN68 for which we did not plan F2F sessions

To consider:

- If changes from Initial Report to Final Report are substantial, there may be a need for an additional round of public comment;
- Some of the priority 2 items will need to be dealt with in a separate Initial / Final Report due to dependencies (not reflected in this timeline);
- Going beyond FY20 means new budget will need to be requested as there is no possibility to carry-over;
- This does not consider the timeline for adoption by the GNSO Council, ICANN Board and implementation phase;
- Priority 2 items not consider part of critical path for these scenario dates.

Possible approach to publishing in December

- Outline different scenarios in Initial Report and allocate recommendations in line with the responsibilities of each party in each scenario;
- Highlight what input is being sought from EDPB and how this could influence which scenario is ultimately recommended;
- Identify specific questions that the EPDP Team is looking for input on to ensure targeted responses (e.g. via google form).
- Think about how to avoid restatement of positions already expressed by groups participating in the EPDP Team and already considered in the formulation of the Initial Report

This approach does require:

- Agreement on all the building blocks to publish for public comment by end of November
- Commitment from EPDP Team to do homework and review documents